



# BUDGET MEMO # 7

DATE: March 20, 2013

TO: The Honorable Mayor and Members of the City Council

FROM: David Summers, Director of Public Works

THROUGH: Robert Sisson, City Manager *RS*

SUBJECT: Additional Houses since 2001 that receive or will receive refuse and recycling pick-up  
(does not include 1 for 1 tear downs):

## TOWNHOUSES:

| Subdivision             | # of Units |
|-------------------------|------------|
| Madison Mews            | 26         |
| Cameron Glen            | 48         |
| Jaguar/Yorktown         | 36         |
| Fairfax Gateway         | 10         |
| Royal Legacy            | 26         |
| <b>TOTAL Townhouses</b> | <b>146</b> |

## DETACHED & ATTACHED SINGLE-FAMILY:

| Subdivision                | # of Units |
|----------------------------|------------|
| Royal Legacy               | 9          |
| Carriage Landing           | 5          |
| Chancery Park              | 70         |
| Clark's Corner             | 8          |
| Fairfax Heights            | 13         |
| Farrcroft                  | 124        |
| Mason Oaks                 | 5          |
| Pickett's Reserve          | 88         |
| Preserve at Great Oaks     | 15         |
| Stonewall Estates          | 7          |
| Taber Cove                 | 4          |
| <b>TOTAL Single-Family</b> | <b>348</b> |

|                       |            |
|-----------------------|------------|
| <b>TOTAL OF ABOVE</b> | <b>494</b> |
|-----------------------|------------|

- The increased number of houses equates to approximately a 7.5% increase in cost since 2001.
- The refuse and recycling proposed budget for FY14 is \$2,428,065.
- The additional homes added since 2001 equate to a cost of \$183,944 in the proposed FY14 Refuse & Recycling Budget.